

4.2.3

कार्यालय - प्राचार्य
शासकीय शहीद कौशल यादव महाविद्यालय गुण्डरदेही, जिला - बालोद (छ.ग.)
पुस्तकालय बजट का विवरण

वर्ष 2016 - 2017 का बजट विवरण

स.क्र.	मद	Total Budget	Expenditure	Balance
1	पुस्तक एवं पत्रिका 04-004	500000	499944	56
	कुल राशि	500000	499944	56

वर्ष 2017 - 2018 का बजट विवरण

स.क्र.	मद	Total Budget	Expenditure	Balance
1	पुस्तक एवं पत्रिका 04-004	100000	99836	164
	कुल राशि	100000	99836	164

वर्ष 2018 - 2019 का बजट विवरण

स.क्र.	मद	Total Budget	Expenditure	Balance
1	पुस्तक एवं पत्रिका 04-004	150000	99926	50074
	कुल राशि	150000	99926	50074

वर्ष 2019 - 2020 का बजट विवरण

स.क्र.	मद	Total Budget	Expenditure	Balance
1	पुस्तक एवं पत्रिका 04-004	49980	49980	0
	कुल राशि	49980	49980	0

वर्ष 2020 - 2021 का बजट विवरण

स.क्र.	मद	2020 - 21		
		Total Budget	Expenditure	Balance
1	पुस्तक एवं पत्रिका 04-004	50000	50000	0
	कुल राशि	50000	50000	0

For Agrawal Gupta & Associates
Chartered Accountants


Partner


PRINCIPAL

Govt. Shहीद Kौशल यादव कॉलेज
गुण्डरदेही, जिला - बालोद (छ.ग.)

कार्यालय – प्राचार्य
शासकीय शहीद कौशल यादव महाविद्यालय गुण्डरदेही, जिला – बालोद (छ.ग.)
पुस्तकालय विभाग

वर्ष 2016 - 17

दिनांक – 01-04-2016 से 31-03-2017 तक कुल व्यय विवरण

क्र.	आदेश क्रमांक एवं दिनांक	बिल क्रमांक एवं दिनांक	क्रय राशि	मद एवं सामग्री का नाम
1	534/02-11-2016	180/15-11-2016	14879=00	Govt. - Books
2	534/02-11-2016	181/15-11-2016	9909=00	Govt. - Books
3	534/02-11-2016	182/15-11-2016	5175=00	Govt. - Books
4	534/02-11-2016	186/15-11-2016	20037=00	Govt. - Books
5	540/03-11-2016	173/15-11-2016	46017=00	Govt. - Books
6	547/04-11-2016	174/15-11-2016	46610=00	Govt. - Books
7	660/14-12-2016	175/20-12-2016	15918=00	Govt. - Books
8	552/05-11-2016	176/15-11-2016	41455=00	Govt. - Books
9	564/07-11-2016	187/15-11-2016	39342=00	Govt. - Books
10	637/06-12-2016	188/20-12-2016	49612=00	Govt. - Books
11	660/14-12-2016	190/20-12-2016	17775=00	Govt. - Books
12	640/07-12-2016	191/20-12-2016	47558=00	Govt. - Books
13	652/13-12-2016	192/20-12-2016	45713=00	Govt. - Books
14	798/30-01-2017	241/10-02-2017	22200=00	Govt. - Books
15	790/28-01-2017	243/07-02-2017	44714=00	Govt. - Books
16	794/30-01-2017	244/07-02-2017	22760=00	Govt. - Books
17	810/31-01-2017	468/07-02-2017	10270=00	Govt. - Books
	Total	-	499944=00	-

For Agrawal Gupta & Associates
Chartered Accountants


Partner


PRINCIPAL

Govt. Shहीद कौशल यादव College
Gunderdehi, Dist. - Balasore (C.G.)

कार्यालय – प्राचार्य
शासकीय शहीद कौशल यादव महाविद्यालय गुण्डरदेही, जिला – बालोद (छ.ग.)

पुस्तकालय विभाग
2017- 18

दिनांक – 01-04-2017 से 31-03-2018 तक कुल व्यय विवरण

क्र.	आदेश क्रमांक एवं दिनांक	बिल क्रमांक एवं दिनांक	क्रय राशि	मद एवं सामग्री का नाम
1	662/27-11-2017	2018/04-12-2017	12877=00	Govt. - Books
2	662/27-11-2017	2214/04-12-2017	28859=00	Govt. - Books
3	665/28-11-2017	2089/05-12-2017	10238=00	Govt. - Books
4	665/28-11-2017	2213/05-12-2017	25371=00	Govt. - Books
5	673/29-11-2017	2319/07-12-2017	11305=00	Govt. - Books
6	673/29-11-2018	2025/07-12-2017	11186=00	Govt. - Books
	Total	-	99836=00	-

For Agrawal Gupta & Associates
Chartered Accountants


Partner


PRINCIPAL

Govt. Shahid Koushal Yadav College
Gunderdehi, Dist. - Balod (C.G.)

कार्यालय – प्राचार्य
शासकीय शहीद कौशल यादव महाविद्यालय गुण्डरदेही, जिला – बालोद (छ.ग.)

पुस्तकालय विभाग
2018 - 19

दिनांक – 01-04-2018 से 31-03-2019 तक कुल व्यय विवरण

क्र.	आदेश क्रमांक एवं दिनांक	बिल क्रमांक एवं दिनांक	क्रय राशि	मद एवं सामग्री का नाम
1	516/22-10-2018	2476/27-10-2018	19368=00	Govt. - Books
2	516/22-10-2018	2556/27-10-2018	30568=00	Govt. - Books
3	518/22-10-2018	2475/27-10-2018	5494=00	Govt. - Books
4	518/22-10-2018	2614/29-10-2018	14880=00	Govt. - Books
5	518/22-10-2018	2613/29-10-2018	1656=00	Govt. - Books
6	516/22-10-2018	2206/22-10-2018	17800=00	Govt. - Books
7	516/22-10-2018	2205/22-10-2018	10160=00	Govt. - Books
	Total	-	99926=00	-

For Agrawal Gupta & Associates
Chartered Accountants


Partner


PRINCIPAL

Govt. Shहीd Koushal Yadav College
Gundardehi, Dist. - Balod (C.G.)

कार्यालय – प्राचार्य
शासकीय शहीद कौशल यादव महाविद्यालय गुण्डरदेही, जिला – बालोद (छ.ग.)

पुस्तकालय विभाग
2019 - 20

दिनांक – 01-04-2019 से 31-03-2020 तक कुल व्यय विवरण

क्र.	आदेश क्रमांक एवं दिनांक	बिल क्रमांक एवं दिनांक	क्रय राशि	मद एवं सामग्री का नाम
1	748/09-02-2019	3389/28-02-2019	49980=00	Govt. - Books
	TOTAL	-	49980=00	-

For Agrawal Gupta & Associates
Chartered Accountants


Partner


PRINCIPAL
Govt. Shohid Koushal Yadav College
Gundardehi, Dist. - Balod (C.G.)

कार्यालय – प्राचार्य
शासकीय शहीद कौशल यादव महाविद्यालय गुण्डरदेही, जिला – बालोद (छ.ग.)

पुस्तकालय विभाग
2020 - 21

दिनांक – 01-04-2020 से 31-03-2021 तक कुल व्यय विवरण

क्र.	आदेश क्रमांक एवं दिनांक	बिल क्रमांक एवं दिनांक	क्रय राशि	मद एवं सामग्री का नाम
1	547/25-02-2021	319/26-02-2021	50000=00	Govt. - Books
	Total	-	50000=00	

For Agrawal Gupta & Associates
Chartered Accountants


Partner



PRINCIPAL

Govt. Shahid Koushal Yadav College
Gunderdehi, Dist - Balod (C.L.)

4.1.4 / 4.2.3 / 4.4.1



Budget Allocation Report

Select Report Type:	Budget Allotment Report				
Financial Year:	2016_17	From Date:	01/04/2016	To Date:	31/03/2017
BCO Code/DDO Code	2238005 izkpk;Z 'kfgn dkS'ky ;kno egkfojky; xqUMjnsfg				
Budget Type	ALL				
Demand Number(Optional)					
Show Report		Export To Excel			

ALL Budget Allocation Report(in Rupees) Financial Year:2016_17

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	2238005	41-2202-03-103-0102-9805-11-013-V	18,600	0	18,600	0	0	18,600
2	2238005	44-2202-03-103-0000-0798-04-002-V	20,341	0	20,341	0	0	20,341
3	2238005	44-2202-03-103-0000-0798-04-007-V	17,000	0	16,946	54	0	16,946
4	2238005	44-2202-03-103-0000-0798-04-008-V	15,000	0	15,000	0	0	15,000
5	2238005	44-2202-03-103-0101-0798-01-001-V	0	0	3,56,380	-3,56,380	0	3,56,380
6	2238005	44-2202-03-103-0101-0798-01-003-V	0	0	4,45,476	-4,45,476	0	4,45,476
7	2238005	44-2202-03-103-0101-0798-01-006-V	0	0	24,946	-24,946	0	24,946
8	2238005	44-2202-03-103-0101-0798-01-014-V	0	0	0	0	0	0
9	2238005	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
10	2238005	44-2202-03-103-0101-0798-01-020-V	0	0	0	0	0	0
11	2238005	44-2202-03-103-0101-0798-10-009-V	35,000	0	22,300	12,700	0	22,300
12	2238005	44-2202-03-103-0101-5671-04-004-V	50,000	0	50,000	0	0	50,000
13	2238005	44-2202-03-107-0101-5672-11-013-V	15,200	0	15,200	0	0	15,200
14	2238005	64-2202-03-103-0103-0798-01-001-V	75,22,000	0	75,19,811	2,189	0	75,19,811
15	2238005	64-2202-03-103-0103-0798-01-003-V	94,02,000	0	62,66,798	31,35,202	0	62,66,798
16	2238005	64-2202-03-103-0103-0798-01-006-V	2,00,000	0	3,40,610	-1,40,610	0	3,40,610
17	2238005	64-2202-03-103-0103-0798-01-014-V	50,000	0	37,361	12,639	0	37,361
18	2238005	64-2202-03-103-0103-0798-01-015-V	0	0	0	0	0	0
19	2238005	64-2202-03-103-0103-0798-01-020-V	3,000	0	40,000	-37,000	0	40,000
20	2238005	64-2202-03-103-0103-0798-02-004-V	25,000	0	25,000	0	0	25,000
21	2238005	64-2202-03-103-0103-0798-03-001-V	33,000	0	32,584	416	0	32,584
22	2238005	64-2202-03-103-0103-0798-04-001-V	3,000	0	3,000	0	0	3,000
23	2238005	64-2202-03-103-0103-0798-04-002-V	19,000	0	8,027	10,973	0	8,027
24	2238005	64-2202-03-103-0103-0798-04-004-V	4,50,000	0	4,49,944	56	0	4,49,944
25	2238005	64-2202-03-103-0103-0798-04-005-V	50,000	0	48,680	1,320	0	48,680
26	2238005	64-2202-03-103-0103-0798-04-006-V	3,000	0	3,000	0	0	3,000
27	2238005	64-2202-03-103-0103-0798-04-007-V	67,000	0	66,990	10	0	66,990
28	2238005	64-2202-03-103-0103-0798-04-008-V	55,000	0	54,988	12	0	54,988
29	2238005	64-2202-03-103-0103-0798-04-009-V	2,00,000	0	1,99,996	4	0	1,99,996
30	2238005	64-2202-03-103-0103-0798-10-009-V	3,600	0	3,600	0	0	3,600
31	2238005	64-2202-03-103-0103-0798-24-002-V	25,000	0	25,000	0	0	25,000
32	2238005	64-2202-03-103-0103-0798-25-001-V	2,00,000	0	1,99,996	4	0	1,99,996
33	2238005	64-2202-03-103-0103-0798-25-004-V	3,00,000	0	2,99,532	468	0	2,99,532
34	2238005	64-2202-03-103-0103-0798-28-006-V	2,00,000	0	1,99,993	7	0	1,99,993
35	2238005	64-2202-03-103-0103-4699-11-004-V	23,300	0	23,300	0	0	23,300
36	2238005	64-2202-03-103-0103-7751-25-001-V	2,00,000	0	1,99,984	16	0	1,99,984
Total			192,05,041	0	170,33,383	21,71,658	0	170,33,383





Budget Allocation Report

Select Report Type:	Budget Allotment Report				
Financial Year:	2017_18	From Date:	01/04/2017	To Date:	31/03/2018
BCO Code/DDO Code	2238005 izkpk;Z 'kfgn dkS'ky ;kno egkfo ky; xqUMjnsfg				
Budget Type	ALL				
Demand Number(Optional)					
<input type="button" value="Show Report"/> <input type="button" value="Export To Excel"/>					

ALL Budget Allocation Report(in Rupees) Financial Year:2017_18

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	2238005	41-2202-03-103-0102-9805-11-013-V	22,600	0	22,400	200	0	22,400
2	2238005	44-2202-03-103-0101-0798-01-001-V	0	0	0	0	0	0
3	2238005	44-2202-03-103-0101-0798-01-003-V	0	0	0	0	0	0
4	2238005	44-2202-03-103-0101-0798-01-006-V	0	0	0	0	0	0
5	2238005	44-2202-03-103-0101-0798-01-014-V	0	0	0	0	0	0
6	2238005	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
7	2238005	44-2202-03-103-0101-0798-01-020-V	0	0	0	0	0	0
8	2238005	64-2202-03-103-0103-0798-01-001-V	75,20,000	0	70,59,614	4,60,386	0	70,59,614
9	2238005	64-2202-03-103-0103-0798-01-003-V	62,67,000	0	74,21,839	-11,54,839	0	74,21,839
10	2238005	64-2202-03-103-0103-0798-01-006-V	3,41,000	0	3,96,123	-55,123	0	3,96,123
11	2238005	64-2202-03-103-0103-0798-01-014-V	37,000	0	43,450	-6,450	0	43,450
12	2238005	64-2202-03-103-0103-0798-01-015-V	0	0	0	0	0	0
13	2238005	64-2202-03-103-0103-0798-01-020-V	40,000	0	8,000	32,000	0	8,000
14	2238005	64-2202-03-103-0103-0798-02-004-V	7,000	0	6,900	100	0	6,900
15	2238005	64-2202-03-103-0103-0798-03-001-V	21,000	0	20,330	670	0	20,330
16	2238005	64-2202-03-103-0103-0798-03-002-V	5,000	0	0	5,000	0	0
17	2238005	64-2202-03-103-0103-0798-04-001-V	4,000	0	4,000	0	0	4,000
18	2238005	64-2202-03-103-0103-0798-04-002-V	20,000	0	10,538	9,462	0	10,538
19	2238005	64-2202-03-103-0103-0798-04-003-V	20,000	0	19,990	10	0	19,990
20	2238005	64-2202-03-103-0103-0798-04-004-V	1,00,000	0	99,836	164	0	99,836
21	2238005	64-2202-03-103-0103-0798-04-005-V	40,000	0	38,160	1,840	0	38,160
22	2238005	64-2202-03-103-0103-0798-04-006-V	8,000	0	0	8,000	0	0
23	2238005	64-2202-03-103-0103-0798-04-007-V	35,000	0	34,858	142	0	34,858
24	2238005	64-2202-03-103-0103-0798-04-008-V	30,000	0	29,830	170	0	29,830
25	2238005	64-2202-03-103-0103-0798-10-009-V	3,600	0	0	3,600	0	0
26	2238005	64-2202-03-103-0103-0798-25-001-V	30,000	0	29,996	4	0	29,996
27	2238005	64-2202-03-103-0103-0798-25-004-V	1,00,000	0	99,502	498	0	99,502
28	2238005	64-2202-03-103-0103-0798-28-006-V	90,000	0	89,935	65	0	89,935
29	2238005	64-2202-03-103-0103-4699-11-004-V	34,750	0	34,744	6	0	34,744
30	2238005	64-2202-03-103-0103-7751-25-001-V	90,000	0	0	90,000	0	0
Total			148,65,950	0	154,70,045	-6,04,095	0	154,70,045





Budget Allocation Report

Select Report Type:	Budget Allotment Report		
Financial Year:	2018_19	From Date:	01/04/2018
		To Date:	31/03/2019
BCO Code/DDO Code	2238005 izkpk;Z 'kfgn dkS'ky ;kno egkfojky; xqUMjnsfg		
Budget Type	ALL		
Demand Number(Optional)			

[Show Report](#)[Export To Excel](#)

ALL Budget Allocation Report(in Rupees) Financial Year:2018_19

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	2238005	41-2202-03-103-0102-9805-11-013-V	22,450	0	22,345	105	0	22,345
2	2238005	44-2202-03-103-0101-0798-01-001-V	50,00,000	0	0	50,00,000	0	0
3	2238005	44-2202-03-103-0101-0798-01-003-V	2,00,000	0	0	2,00,000	0	0
4	2238005	44-2202-03-103-0101-0798-01-006-V	2,00,000	0	0	2,00,000	0	0
5	2238005	44-2202-03-103-0101-0798-01-014-V	20,000	0	0	20,000	0	0
6	2238005	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
7	2238005	44-2202-03-103-0101-0798-01-020-V	0	0	0	0	0	0
8	2238005	44-2202-03-103-0101-0798-04-003-V	0	0	0	0	0	0
9	2238005	44-2202-03-103-0101-0798-04-004-V	0	0	0	0	0	0
10	2238005	44-2202-03-103-0101-0798-04-007-V	0	0	0	0	0	0
11	2238005	44-2202-03-103-0101-0798-04-008-V	0	0	0	0	0	0
12	2238005	44-2202-03-103-0101-0798-25-001-V	0	0	0	0	0	0
13	2238005	44-2202-03-103-0101-0798-25-004-V	0	0	0	0	0	0
14	2238005	44-2202-03-103-0101-0798-28-006-V	0	0	0	0	0	0
15	2238005	64-2202-03-103-0103-0798-01-001-V	127,09,000	0	111,46,063	15,62,937	0	111,46,063
16	2238005	64-2202-03-103-0103-0798-01-003-V	16,52,000	0	49,07,886	-32,55,886	0	49,07,886
17	2238005	64-2202-03-103-0103-0798-01-006-V	3,41,000	0	4,18,624	-77,624	0	4,18,624
18	2238005	64-2202-03-103-0103-0798-01-014-V	37,000	0	54,300	-17,300	0	54,300
19	2238005	64-2202-03-103-0103-0798-01-015-V	0	0	0	0	0	0
20	2238005	64-2202-03-103-0103-0798-01-020-V	40,000	0	32,000	8,000	0	32,000
21	2238005	64-2202-03-103-0103-0798-02-004-V	0	0	0	0	0	0
22	2238005	64-2202-03-103-0103-0798-03-001-V	23,000	0	2,850	20,150	0	2,850
23	2238005	64-2202-03-103-0103-0798-03-002-V	0	0	0	0	0	0
24	2238005	64-2202-03-103-0103-0798-04-001-V	3,000	0	3,000	0	0	3,000
25	2238005	64-2202-03-103-0103-0798-04-002-V	5,000	0	4,446	554	0	4,446
26	2238005	64-2202-03-103-0103-0798-04-003-V	25,000	0	24,780	220	0	24,780
27	2238005	64-2202-03-103-0103-0798-04-004-V	1,50,000	0	99,926	50,074	0	99,926
28	2238005	64-2202-03-103-0103-0798-04-005-V	45,000	0	38,140	6,860	0	38,140
29	2238005	64-2202-03-103-0103-0798-04-006-V	12,000	0	0	12,000	0	0
30	2238005	64-2202-03-103-0103-0798-04-007-V	25,000	0	5,000	20,000	0	5,000
31	2238005	64-2202-03-103-0103-0798-04-008-V	35,000	0	34,924	76	0	34,924
32	2238005	64-2202-03-103-0103-0798-10-009-V	17,600	0	11,000	6,600	0	11,000
33	2238005	64-2202-03-103-0103-0798-25-001-V	25,000	0	24,992	8	0	24,992
34	2238005	64-2202-03-103-0103-0798-25-004-V	1,00,000	0	99,061	939	0	99,061
35	2238005	64-2202-03-103-0103-0798-28-006-V	50,000	0	49,953	47	0	49,953
36	2238005	64-2202-03-103-0103-4699-11-004-V	35,450	0	35,406	44	0	35,406
37	2238005	64-2202-03-103-0103-7751-25-001-V	0	0	0	0	0	0
Total			207,72,500	0	170,14,696	37,57,804	0	170,14,696





Budget Allocation Report

Select Report Type:	Budget Allotment Report				
Financial Year:	2019_20	From Date:	01/04/2019	To Date:	31/03/2020
BCO Code/DDO Code	2238005 izkpk;Z 'kfgn dkS'ky ;kno egkfojky; xqUMjnsfg				
Budget Type	ALL				
Demand Number(Optional)					
Show Report		Export To Excel			

ALL Budget Allocation Report(in Rupees) Financial Year:2019_20

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Sel Exp + Exp of DDO's)
1	2238005	41-2202-03-103-0102-9805-11-013-V	22,250	0	22,250	0	0	22,25
2	2238005	44-2202-03-103-0101-0798-01-001-V	0	0	0	0	0	
3	2238005	44-2202-03-103-0101-0798-01-003-V	0	0	0	0	0	
4	2238005	44-2202-03-103-0101-0798-01-006-V	0	0	0	0	0	
5	2238005	44-2202-03-103-0101-0798-01-014-V	0	0	0	0	0	
6	2238005	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	
7	2238005	44-2202-03-103-0101-0798-01-020-V	0	0	0	0	0	
8	2238005	44-2202-03-103-0101-0798-04-005-V	20,000	0	19,807	193	0	19,80
9	2238005	64-2202-03-103-0103-0798-01-001-V	141,14,000	0	187,47,834	-46,33,834	0	187,47,83
10	2238005	64-2202-03-103-0103-0798-01-003-V	18,33,080	0	17,53,925	79,155	0	17,53,92
11	2238005	64-2202-03-103-0103-0798-01-005-V	5,000	0	0	5,000	0	
12	2238005	64-2202-03-103-0103-0798-01-006-V	3,41,000	0	3,69,906	-28,906	0	3,69,90
13	2238005	64-2202-03-103-0103-0798-01-014-V	46,000	0	49,800	-3,800	0	49,80
14	2238005	64-2202-03-103-0103-0798-01-015-V	2,71,063	0	2,71,063	0	0	2,71,06
15	2238005	64-2202-03-103-0103-0798-01-020-V	24,000	0	24,000	0	0	24,00
16	2238005	64-2202-03-103-0103-0798-03-001-V	30,000	0	29,950	50	0	29,95
17	2238005	64-2202-03-103-0103-0798-04-001-V	3,000	0	3,000	0	0	3,00
18	2238005	64-2202-03-103-0103-0798-04-002-V	5,000	0	3,983	1,017	0	3,98
19	2238005	64-2202-03-103-0103-0798-04-004-V	49,980	0	49,980	0	0	49,98
20	2238005	64-2202-03-103-0103-0798-04-005-V	26,570	0	26,400	170	0	26,40
21	2238005	64-2202-03-103-0103-0798-04-006-V	14,511	0	14,449	62	0	14,44
22	2238005	64-2202-03-103-0103-0798-04-007-V	27,000	0	27,000	0	0	27,00
23	2238005	64-2202-03-103-0103-0798-04-008-V	5,000	0	4,862	138	0	4,86
24	2238005	64-2202-03-103-0103-0798-28-006-V	1,00,000	0	99,996	4	0	99,99
25	2238005	64-2202-03-103-0103-4699-11-004-V	34,650	0	34,650	0	0	34,65
Total			169,72,104	0	215,52,855	-45,80,751	0	215,52,85





Budget Allocation Report

Select Report Type:	Budget Allotment Report				
Financial Year:	2020_21	From Date:	01/04/2020	To Date:	31/03/2021
BCO Code/DDO Code	2238005 izkpk;Z 'kfgn dkS'ky ;kno egkfo ky; xqUMjnsfg				
Budget Type	ALL				
Demand Number(Optional)					
Show Report		Export To Excel			

ALL Budget Allocation Report(in Rupees) Financial Year:2020_21

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	2238005	41-2202-03-103-0102-9805-11-013-V	22,250	0	22,250	0	0	22,250
2	2238005	44-2202-03-103-0101-0798-01-001-V	0	0	0	0	0	0
3	2238005	44-2202-03-103-0101-0798-01-003-V	0	0	0	0	0	0
4	2238005	44-2202-03-103-0101-0798-01-006-V	0	0	0	0	0	0
5	2238005	44-2202-03-103-0101-0798-01-014-V	0	0	0	0	0	0
6	2238005	44-2202-03-103-0101-0798-01-015-V	63,250	0	63,250	0	0	63,250
7	2238005	44-2202-03-103-0101-0798-01-020-V	0	0	0	0	0	0
8	2238005	44-2202-03-103-0101-0798-04-005-V	1,50,000	0	1,00,540	49,460	0	1,00,540
9	2238005	44-2202-03-103-0101-7751-03-001-V	20,000	0	1,140	18,860	0	1,140
10	2238005	44-2202-03-103-0101-7751-10-009-V	50,000	0	48,998	1,002	0	48,998
11	2238005	64-2202-03-103-0103-0798-01-001-V	153,78,000	0	140,17,482	13,60,518	0	140,17,482
12	2238005	64-2202-03-103-0103-0798-01-003-V	18,45,000	0	16,45,032	1,99,968	0	16,45,032
13	2238005	64-2202-03-103-0103-0798-01-005-V	5,000	0	0	5,000	0	0
14	2238005	64-2202-03-103-0103-0798-01-006-V	3,41,000	0	3,55,548	-14,548	0	3,55,548
15	2238005	64-2202-03-103-0103-0798-01-014-V	37,000	0	49,800	-12,800	0	49,800
16	2238005	64-2202-03-103-0103-0798-01-015-V	0	0	0	0	0	0
17	2238005	64-2202-03-103-0103-0798-01-020-V	16,000	0	24,000	-8,000	0	24,000
18	2238005	64-2202-03-103-0103-0798-02-004-V	10,000	0	9,900	100	0	9,900
19	2238005	64-2202-03-103-0103-0798-03-001-V	28,000	0	27,900	100	0	27,900
20	2238005	64-2202-03-103-0103-0798-04-001-V	27,500	0	3,000	24,500	0	3,000
21	2238005	64-2202-03-103-0103-0798-04-002-V	7,000	0	0	7,000	0	0
22	2238005	64-2202-03-103-0103-0798-04-003-V	20,000	0	19,760	240	0	19,760
23	2238005	64-2202-03-103-0103-0798-04-004-V	50,000	0	50,000	0	0	50,000
24	2238005	64-2202-03-103-0103-0798-04-005-V	25,000	0	22,810	2,190	0	22,810
25	2238005	64-2202-03-103-0103-0798-04-006-V	2,000	0	1,995	5	0	1,995
26	2238005	64-2202-03-103-0103-0798-04-007-V	30,000	0	29,953	47	0	29,953
27	2238005	64-2202-03-103-0103-0798-04-008-V	20,000	0	20,000	0	0	20,000
28	2238005	64-2202-03-103-0103-0798-25-001-V	20,000	0	19,979	21	0	19,979
29	2238005	64-2202-03-103-0103-0798-25-004-V	1,25,000	0	1,24,122	878	0	1,24,122
30	2238005	64-2202-03-103-0103-0798-28-006-V	60,000	0	59,963	37	0	59,963
31	2238005	64-2202-03-103-0103-0798-33-003-V	10,000	0	0	10,000	0	0
32	2238005	64-2202-03-103-0103-4699-11-004-V	34,650	0	34,650	0	0	34,650
Total			183,96,650	0	167,52,072	16,44,578	0	167,52,072

